

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2019-20		
Head of expenditure (for ex. capital)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
New Construction	New Construction of Extended Building	136.16
Equipments	New Laboratory Equipment	18.52
Furniture	Academics related Furniture	0.071
Total		154.751
2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
New Construction	New Construction of Extended Building	382.21
Equipments	New Laboratory Equipment	3.57
Furniture	Academics related Furniture	4.30
Total		390.08
2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
New Construction	New Construction of Extended Building	714.73
Equipments	New Laboratory Equipment	1.68
Furniture	Academics related Furniture	2.48
Total		718.89
2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
New Construction	New Construction of Extended Building	1775.72
Equipments	New Laboratory Equipment	3.90
Furniture	Academics related Furniture	2.19
Total		1781.81
2023-24		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
New Construction	New Construction of Extended Building	91.81
Equipments	New Laboratory Equipment	0.37
Furniture	Academics related Furniture	40.71
Total		132.89



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